

Lancaster Cemetery
Atchison County
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,353	7,874	4,001
Receipts:			
Ad Valorem Tax	5,110	5,324	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	137	27	
Motor Vehicle Tax	873	910	909
Recreational Vehicle Tax	17	21	18
16/20M Vehicle Tax	70	75	78
LAVTR			0
Slider	35		0
In Lieu of Taxes			
County Treasurer Beginning Balance	884	867	
County Treasurer ending Balance Dec 31	-867		
sale of lots	600		
Interest on Idle Funds	318		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,177	7,224	1,005
Resources Available:	13,530	15,098	5,006
Expenditures:			
General Expenses	5,656	11,097	10,409
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,656	11,097	10,409
Unencumbered Cash Balance Dec 31	7,874	4,001	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 8,686 11,097			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Nov
Value
5,020,506 -
1,077

Page No. 6

Ken
Treas.

Lancaster Cemetery
 Atchison County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District
 2011

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Lancaster Cemetery Reserve			
Unencumbered Cash Balance Jan 1	30,951	30,951	30,951
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	30,951	30,951	30,951
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	30,951	30,951	30,951
2009/2010 Budget Authority Amount:	0	30,951	

Adopted Budget	0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1			0	0
Receipts:				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	0	0	0	0
Resources Available:	0	0	0	0
Expenditures:				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures	0	0	0	0
Unencumbered Cash Balance Dec 31		0	0	0
2009/2010 Budget Authority Amount:		0	0	

Computation to Determine Limit for 2011

Amount of Levy

1. Total Tax Levy Amount in 2010 Budget	+ \$	5,324
2. Debt Service Levy in 2010 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>5,324</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+	<u>36,705</u>	
5. Increase in Personal Property for 2010:			
5a. Personal Property 2010	+	<u>154,038</u>	
5b. Personal Property 2009	-	<u>167,962</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>36,946</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>73,651</u>	
8. Total Estimated Valuation July, 1, 2010		<u>5,016,722</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,943,071</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01490</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>79</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>5,403</u>	
13. Debt Service Levy in this 2011 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>5,403</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Lancaster Cemetery
Atchison County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	5,656	1.093	11,097	1.078	10,409	5,403	1.077
Debt Service							
Lancaster Cemetery Re							
Totals	5,656	1.093	11,097	1.078	10,409	5,403	1.077
Less: Transfers	0		0		0		
Net Expenditures	5,656		11,097		10,409		
Total Tax Levied	5,169		5,324		xxxxxx		
Assessed Valuation	4,731,842		4,941,796		5,016,722		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.